

**KEARNY COUNTY HOSPITAL
CAPITAL EQUIPMENT BUDGET
FISCAL YEAR ENDING
6/30/2010**

DEPARTMENT	ITEM	AMOUNT
003-Nursing Floor	2 Bariatric Beds	\$20,000.00
	CPSI Point of Care-Phase 1	\$250,000.00
011-Surgical	*Radiant Warmer	\$20,000.00
	*Alan Stirrups	\$7,500.00
012-Anesthesia	2 Anesthesia Machines	\$75,000.00
014-Emergency	Nu Defibrillator	\$15,000.00
019-Laboratory	Microscope	\$10,000.00
	*Hematology Machine	\$100,000.00
032-Physical Therapy 034-Cardiac Rehab	Nu Step Machine	\$7,500.00
046-Health Information	CPSI Scanning/Archiving	\$30,000.00
048-Dietary	*2 Ice Machines	\$7,000.00
	Double Convection Oven	\$9,000.00
050-Maintenance	Van-Home Health	\$15,000.00
	*Mower/Sweepster	\$14,000.00
	*AC-FHC Rooftop	\$15,000.00
055-Information Systems	Backup Solution	\$5,500.00
056-Laundry	Washer 55lb.	\$12,000.00
	*Dryer 75lb.	\$8,000.00
070-HPRV	Point of Care Beds (4) KCH Purchase	\$80,000.00 \$15,000.00
	TOTAL	\$715,500.00

*Items budgeted in 08-09 but not purchased.